

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM**

1	Name of the College/Institute: Riddhi Vinayak College Of Nursing Code: BSCN9185 Stream: BSCN Year: 2026-27 Location: RIDDHI VINAYAK COLLEGE OF NURSING,C/O RIDDHI VINAYAK MULTISPECIALITY HOSPITAL,PLOT NO. 302, NEAR, FUNFIESTA NALASOPARA WEST DIST Palghar, TALUKA Vasai				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	58696	8804	67500
	Fee for Academic Year 2024-25	Approved	55203	5797	61000
	Fee for Academic Year 2023-24	Approved	54298	5702	60000
	Fee for Academic Year 2022-23	Approved	54298	5702	60000
	Fee for Academic Year 2021-22	Approved	54298	5702	60000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 150000			
C) Hospital Status:	Own	Date of Hospital Establishment :	24/10/2012		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	7924851	49530
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>7924851</b>	<b>49530</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	6294600	39341
4.2.1	a) Less income	6734812	42093
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7484639</b>	<b>46779</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (224539) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7484639</b>	<b>46779</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	748464	4678
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	343545	2147
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1040000	6500
4.4	Depreciation on other assets at approved rates	74504	466
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9691152</b>	<b>60570</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(115+0+22+0+10+0) (Excluding TFWS, J&K, and Repeaters)	147	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	60570	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	60570	
4.10	Development fee (10% of 4.9.1)	6057	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>66627</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.25% - Add = 0 Research Publications in international journals & Patents - 8.00 per faculty per year - Add = 303 Placement of students - 0% - Add = 0	303	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6360)) or Limited 15% of Tuition Fee(4.9.1- (9086)) whichever is less.	6360	

Principal  
**RIDDHIVINAYAK COLLEGE OF NURSING (RVHSPCT),**


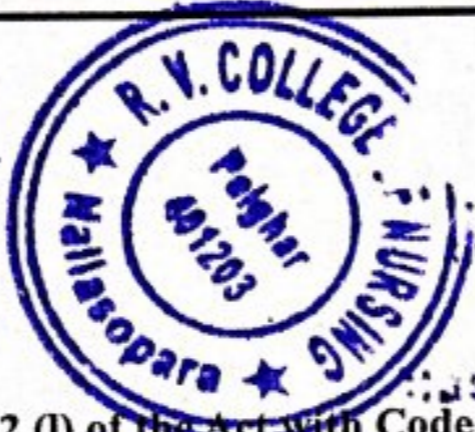
Nalasepara (W), Dist. Palghar 401 203



4.10.4	Total Fee (4.9.1 + 4.10.3)	66930
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**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Registration Fee Income	60000
2	Social Gathering Fee Income	360000
3	Sale / Collection towards Dress and Bag	260000
4	Stationary charges collected	57000
5	Library Fee / Library Maintenance Income	190500
6	Revenue subsidy received from any authority such as University/ UGC/ Gov/ Electricity board etc.	3771262
7	Regular Students University Exam Fee Income	1090000
8	All Receipts other than above under whatsoever head collected	107000
9	Admission / Application Form Fees	744550
10	Sale of Prospectors Brochure	94500
<b>Total</b>		<b>6734812</b>

Date 31/10/25  
 Place Malla Sopara  
  
  
**Principal**  
**RIDDHIVINAYAK COLLEGE OF NURSING (RVHSPCT),**  
 Mallasopara (W), Dist. Palghar 401 203

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date \_\_\_\_\_  
 Disallowance:-  
 1) \_\_\_\_\_  
 2) \_\_\_\_\_  
 3) \_\_\_\_\_  
 4) \_\_\_\_\_  
 For **SUTHAR PARAB & Co.**  
 Prepared by:  **Partner**  
 Dt: 12/11/25  
  
 Checked by (Chartered Accountant) \_\_\_\_\_





**Principal**  
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 Mallasopara (W), Dist. Palghar 401 203